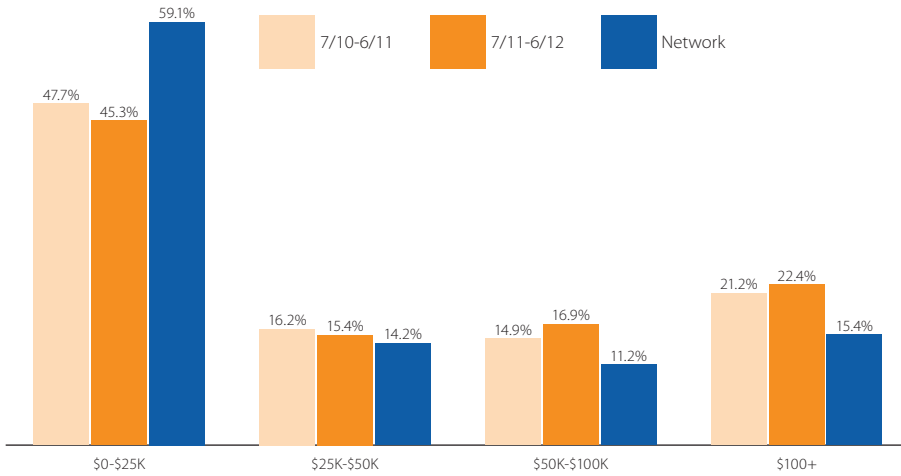


# Analysis

## Distribution of Claims

### By Claimant Band



- ◆ The percentage of members with claims under \$10,000 for the twelve-month period did not change materially from the previous period and was 4.5 percentage points less than the network average of 97.7%.
- ◆ 8% of members had no claims in 7/11-6/12, while 8% of members had no claims in the prior period.

### Claimants > \$25,000

Claimants	Total Payments	Cost PMPM	% of Total PMPM	% of Total Membership
356	\$23,919,713	\$469.87	54.7%	8.4%

- ◆ During the 7/11-6/12 period, 55 members had claims in excess of \$100,000 and accounted for 22.4% of claims, which was greater than the network average of 15.4%.
- ◆ Members with claims above \$50,000 accounted for 39.3% of claims, compared to 36.1% during the prior period.

### Top High Cost Claims > \$50,000

ETG Description	Total Net Payments	PMPM
1 Orthopedic Congenital Or Acquired Deformity	\$637,912	\$12.53
2 Congestive Heart Failure	\$524,108	\$10.30
3 Coronary Artery Disease	\$327,811	\$6.44
4 Major Infectious Disease	\$323,939	\$6.36
5 NeoplasticDiseaseOfBloodAndLymphaticSystem Except Leukemia	\$311,607	\$6.12
6 Hematology Signs & Symptoms	\$302,382	\$5.94
7 Malignant Neoplasm Of The Bone And Connective Tissue, Head And Neck	\$298,953	\$5.87
8 Major Infectious Disease	\$249,581	\$4.90
9 Diabetes	\$247,674	\$4.87
10 Cerebral Vascular Accident	\$237,716	\$4.67

- ◆ In the current period, the top 10 claims over \$50,000 represented 7.9% of total claims dollars.

Sum of Top High Cost Claims	\$3,461,683
Percent of Total Claims	7.9%

